

Securities and Futures Bureau of Financial Supervisory Commission
 Table for Planned Revenue by Source
 FY2020

Current and Capital Account		Unit: Thousand NT\$			
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	178	195	920	-17
2	Revenue from Fines and Indemnities	0	0	244	0
4	Revenues of Public	10	15	26	-5
7	Revenues from others	168	180	649	-12

Securities and Futures Bureau of Financial Supervisory Commission
 Table for Annual Expenditures by Agencies
 FY2020

Current and Capital Account		Unit: Thousand NT\$		
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23	3 Authority of Financial Supervisory Commission Securities and Futures Bureau	335,178	334,483	695
	1 General Administration	325,468	324,095	1,373
	2 Securities and Futures Supervisory	9,610	9,208	402
	3 General Building and Equipment		1,080	-1,080
	4 First Reserve Fund	100	100	0